

**Unity of Santa Barbara**  
**First Three Months of Fiscal Year 2018-19**  
**Financial Information in Brief**

**Unity Financial Information in Brief**

**Apr. '18. Recap**

Here is a compilation of Sunday revenue:

<b>Dates</b>	<b>Sunday Attendance</b>	<b>Sunday Love Offering</b>
Apr 1	214	\$8,786.00
Apr 8	123	\$2,244.00
Apr 15	137	\$3,541.00
Apr 22	120	\$2,269.26
Apr 29	152	\$2,746.50
<b>Total</b>	<b>746</b>	<b>\$19,586.76</b>
<b>Avg./Week</b>	<b>149</b>	<b>\$3,917.35</b>
<b>Avg./Person /Week</b>		<b>\$26.26</b>

**Apr. Income & Expenses**

<b>Total Income:</b>	\$31,472
<b>Total Expense:</b>	\$34,500
<b>Net Income:</b>	-\$3,028

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**May '18 Recap**

Here is a compilation of Sunday revenue:

<b>Dates</b>	<b>Sunday Attendance</b>	<b>Sunday Love Offering</b>
May 6	152	\$4,232.06
May 13	132	\$1,229.22
May 20	154	\$5,501.50
May 27	131	\$2,175.00
<b>Total</b>	<b>569</b>	<b>\$13,137.78</b>
<b>Avg./Week</b>	<b>142</b>	<b>\$3,284.45</b>
<b>Avg./Person /Week</b>		<b>\$23.09</b>

**May. Income & Expenses**

<b>Total Income:</b>	\$33,411
<b>Total Expense:</b>	\$29,672
<b>Net Income:</b>	\$3,739

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**June '18 Recap**

Here is a compilation of Sunday revenue:

<b>Dates</b>	<b>Sunday Attendance</b>	<b>Sunday Love Offering</b>
June 3	110	\$3,593.00
June 10	129	\$1,889.00
June 17	143	\$3,157.65
June 24	132	\$2,863.25
<b>Total</b>	<b>514</b>	<b>\$13,180.09</b>
<b>Avg./Week</b>	<b>129</b>	<b>\$3,295.77</b>
<b>Avg./Person /Week</b>		<b>\$25.65</b>

**June Income & Expenses**

<b>Total Income:</b>	\$23,192
<b>Total Expense:</b>	\$28,653
<b>Net Income:</b>	-\$5,462*

\*Net income for June does not include special gifts.